

Dept	Position/ Description	OM/PS	Org	Account	Amount	Notes
Clerk of Committees	Asst Clerk of Committees	PS	111351	511002	(\$2,446)	Correction, not a cut - increasing this line
Executive Administration	Legislative Liaison	PS	112151	511000	\$6,669	
OSE	Energy Manager	PS	112651	511000	\$9,415	
Communications	Community Engagement Specialist, Immigrant Svc Coordinator	PS	115751	511000	\$8,709	
Constituent Services	CX Manager	PS	112551	511000	\$7,061	
IAM	Dir of Finance & Admin	PS	112951	511000	\$17,653	
IAM Engineering	Sr Civil Engineer, Trench Inspector, Traffic Engineer	PS	140351	511000	\$16,241	
IAM Capital Projects	Prev. Maint Mgr, Director	PS	112351	511000	\$27,461	
IAM Capital Projects	Architectural services	Capital	112358	530006	\$10,000	
Personnel	Professional Technical	OM	115252	530000	\$75,000	
IT	2 positions: IT Help Desk Administrator, Project Manager (Temp)	PS	115551	511000	\$17,193	
ISD	3 positions: Building inspector (double posted); Building inspector; junior clerk	PS	118751	511000	\$85,605	
Treasury	land court proceedings	OM	114552	578012	\$10,000	
OSPCD P&Z	planning board member alternate	PS	118151	511002	\$2,971	
OSPCD P&Z	Professional Technical	OM	118152	530000	\$20,000	
OSPCD Redevelopment Authority	Board Member	PS	118451	511002	\$954	
OSPCD Mobility	Senior Transportation Planner	PS	118551	511000	\$3,334	
OSPCD Public Space and Urban Forestry	Director	PS	119151	511000	\$11,180	
Police	Vacant Positions	PS	121051	511000	\$169,715	
Police	Court Time	PS	121051	514007	\$50,000	
P&R: Fields Maintenance	Salaries	PS	163351	511000	\$21,971	
DPW Administration	Salaries	PS	140151	511000	\$17,261	
DPW Administration	Hazardous Waste	OM	140152	529007	\$50,000	
DPW B&G	Salaries	PS	140751	511000	\$21,700	
DPW B&G	HVAC	OM	140752	524010	\$150,000	
DPW Highway	Rubbish Removal	OM	140552	529003	\$40,000	
Parking	Salaries	PS		511000	\$9,415	
HHS	Vacant Positions	PS		511000	\$11,442	
Libraries	Vacant Positions	PS		511000	\$30,384	

\$898,888